

TOWN OF MONSON - CERTIFICATION OF APPROPRIATIONS

Date of Town Meeting: 9-May-11 Town Meeting Type: Annual X Special

Voters in Attendance Prec. A 61 Prec. B 54 Prec. C 71 Total: 186

Art.	Total Appropriations	From Tax Levy	From Free Cash	Transfer From Other Avail. Funds	Offset Entrep. Funds	Free Cash to Reduce Cash Rate	Borrowing
The Town voted unanimously ;							
A power point presentation was given by Town Administrator Gretchen Neggers explaining the budget process and state aid process. Comparisons were shown for this year's budget and previous years' budgets.							
1 To act on Attachment B- Revolving Funds Annual Report.							
2 Fix salaries of elective				43,855.77			
4 Omnibus				71,198.00			
General Government	1,040,626.00						
Purchase of Petroleum Prod.	180,100.00	180,100.00					
Board of Selectmen	110,245.00	110,245.00					
Staff Salaries	6,650.00	6,650.00					
Expense	3,366.00	3,366.00					
Finance Committee	200.00	200.00					
Staff Salaries	30,000.00	30,000.00					
Expense	88,038.00	88,038.00					
F.C. Reserve Fund	7,141.00	7,141.00					
Town Account	39,650.00	39,650.00					
Staff Salaries							
Expense							
Audit							

	Total Appropriations	From Tax Levy	From Free Cash	Transfer From Other Avail. Funds	Offset Entrep. Funds	Free Cash to Reduce Cash Rate	Borrowing
Board of Assessors Staff Salaries	71,185.00	71,185.00					
Expense	15,825.00	15,825.00					
Revaluation	750.00			750.00 (Board of Assessors' Stabilization Fund)			
Land Court	3,500.00	3,500.00					
Bank Fees & Payroll	11,500.00	11,500.00					
Treasurer							
Staff Salaries	65,057.00	65,057.00					
Expense	6,950.00	6,950.00					
Town Collector							
Staff Salaries	82,821.00	82,821.00					
Expense	26,669.00	26,669.00					
Law Dept. & Claims	65,000.00	65,000.00					
Technology	1,625.00	1,625.00					
Town Clerk							
Staff Salaries	68,475.00	68,475.00					
Expense	8,250.00	8,250.00					
Elections & Registrations							
Staff Salaries	6,200.00	6,200.00					
Expense	5,610.00	5,610.00					
Conservation Comm.	4,013.00	4,013.00					
Planning Board	2,400.00	2,400.00					
Board of Appeals	2,675.00	2,675.00					
Municipal Buildings							
Staff Salaries	23,246.00	23,246.00					
Expense	103,485.00	103,485.00					

	Total Appropriations	From Tax Levy	From Free Cash	Transfer From Other Avail. Funds	Offset Entrep. Funds	Free Cash to Reduce Cash Rate	Borrowing
Public Safety	1,756,322.00						
Police Department							
Salaries	827,156.00	827,156.00					
Operating Expenses	64,101.00	64,101.00					
Cruiser Purchase	41,000.00	41,000.00					
Medical Bills	500.00	500.00					
Emergency Dispatch							
Salaries	175,877.00	175,877.00					
Fire Department							
Salaries	144,301.00	144,301.00					
Housing Operating Ex.	24,442.00	24,442.00					
Truck Operating Ex.	19,050.00	19,050.00					
Special Services	350.00	350.00					
Ambulance							
Salaries	309,119.00	71,903.00		270,294.00	Ambulance Receipts Reserved for		
Expenses	33,078.00				Appropriation Acct.)		
Building Inspector							
Salaries	66,176.00	66,176.00					
Expense	6,100.00	6,100.00					
Sealer of Wts & Measure	812.00	812.00					
Emergency Management	1,530.00	1,530.00					
Animal Control							
Salaries	11,431.00	11,431.00					
Expense	3,120.00	3,120.00					
Parking Fines	400.00	400.00					
Tree Warden							
Salaries	4,700.00	4,700.00					
Expense	9,125.00	9,125.00					
Forest Fire							
Salaries	8,454.00	8,454.00					
Expense	5,500.00	5,500.00					

	Total Appropriations	From Tax Levy	From Free Cash	Transfer From Other Avail. Funds	Offset Entrep. Funds	Free Cash to Reduce Cash Rate	Borrowing
Education School Departement School Transp.	10,679,742.00 9,916,667.00 763,075.00	9916667.00 763,075.00					
Public Works Highway dept. Salaries Private Road Acct. Administration Gen. Roads & Bridges Snow & Ice Emergency Repairs Road Machinery Acct. Stree Lighting Cemetery Department Salaries Expense	897,130.00 334,821.00 2,000.00 27,925.00 193,300.00 175,000.00 10,000.00 51,700.00 24,500.00 70,872.00 7012.00	 334,821.00 2,000.00 27,925.00 193300.00 175,000.00 10,000.00 51,700.00 24,500.00 70,872.00 7,012.00					
Human Services Board of Health Salaries Expense Other Health Services Greater Spfld Sr. Serv. Council on Aging Salaries Expense Veterans Benefits	190,990.00 31,011.00 1,480.00 600.00 106,824.00 23,725.00 27,350.00	 31,011.00 1,480.00 600.00 106,824.00 23,725.00 27,350.00					

	Total Appropriations	From Tax Levy	From Free Cash	Transfer From Other Avail. Funds	Offset Entrep. Funds	Free Cash to Reduce Cash Rate	Borrowing
Library & Recreation	342,865.00						
Monson Free Library and Reading Room Assn.	214,725.00	214,725.00					
Park & Recreation							
Salaries	108,057.00	108,057.00					
Expense	19,643.00	19,643.00					
Historical Commission	440.00	440.00					
Debt Service	2,710,774.00						
Principal & Interest on Long Term Debt							
Capital Fire Rescue Truck	0.00	0.00					
Various Cap. Acquisition	87,200.00	87,200.00					
1110 Main St. Renovation	65,750.00	65,750.00					
Ambulance Purchase	31,200.00	17,000.00		14,200.00	Ambulance Subscription Fees Reserved for Appropriation Acct.)	for	
Elementary Sch Constr	0.00	0.00					
Middle Sch Construct	879,900.00	862,481.00		17,419.00	(Fund Balance)Reserv. For Expenditure-Middle School Dept.)		
High School Constr.	1,474,100.00	1,422,549.00		51,551.00	(Fund Balance Reserved for Expenditure-High School Debt)		
Sewer Bonds	15,156.00	7,578.00			7,578.00	(Sewer Enterprise Revenues)	
Bunyan Rd Well	51,125.00				51,125.00	(Water Enterprise Revenue)	
Water SRF Cap. Proj.	106,343.00				106,343.00	(Water Enterprise Revenue)	

	Total Appropriations	From Tax Levy	From Free Cash	Transfer From Other Avail. Funds	Offset Entrep. Funds	Free Cash to Reduce Cash Rate	Borrowing
Unclassified	3,573,521.00						
Pioneer Valley Planning Commission	1,284.00	1,284.00					
Vet's Dist. Assessments	25,762.00	25,762.00					
Hampd. City Pensions	921,075.00	921,075.00					
Health Insurance	2,213,600.00	2,002,965.00	210,635.00				
Life Insurance	4,600.00	4,600.00					
Medicare, Town Share	159,000.00	159,000.00					
Medicare Reimb	8,200.00	8,200.00					
Annual Capital	0.00	0.00					
Blanket Insurance	240,000.00	240,000.00					
Omnibus Total:	21,191,970.00	20,462,075.00	210,635.00	354,214.00	165,046.00		
6 Pathfinder Regional Vocation High School	897,797.00	897,797.00					
9 Prior Years Bills	26.00	26.00					
13 Trash Enterprise Fund Staff Salaries Expense	14,970.00 666,820.00				40,000.00 (Trash Enterprise Free Cash) 641,790.00 (Trash Enterprise Revenue)		

		Total Appropriations	From Tax Levy	From Free Cash	Transfer From Other Avail. Funds	Offset Entrep. Funds	Free Cash to Reduce Cash Rate	Borrowing
14	Sewer Enterprise Trash							
	Staff Salaries	89,220.00				553,255.00	(Sewer Enterprise Revenues)	
	Expense	35,135.00						
	Capital	0.00						
	Maint. Of Jt. Treatment Plant with Palmer	395,000.00						
	Emergency Reserve	18,900.00						
	Budgeted Surplus	15,000.00						
	Estimate Indirect Costs for the Sewer Enterprise appropriated with Omnibus		<26,000.00>			26,000.00	(Sewer Enterprise)	
15	Water Enterprise Fund							
	Staff Salaries	131,921.00				289,197.00	(Water Enterprise Revenues)	
	Expense	197,276.00				50,000.00	(Water Enterprise Free Cash)	
	Capital	0.00						
	Emergency Reserve	5,000.00						
	Budgeted Surplus	5,000.00						
	Estimated Indirect Cost for the Water Enterprise appropriated within Omnibus		<44,000.00>			44,000.00	(Water Enterprise Fund)	

	Total Appropriations	From Tax Levy	From Free Cash	Transfer From Other Avail. Funds	Offset Entrep. Funds	Free Cash to Reduce Cash Rate	Borrowing
17 Community Preservation							
Administration Expense	15,000.00			15,000.00 (FY2012 Comm. Pres. Fund)			
Historic Res. Reserve	30,000.00			30,000.00 (FY2012 Comm. Pres. Fund)			
Comm. Housing Reserve	30,000.00			30,000.00 (FY2012 Comm. Pres. Fund)			
Open Space Reserve	30,000.00			30,000.00 (FY2012 Comm. Pres. Fund)			
Budgeted Reserve	165,000.00			165,000.00 (FY2012 Comm. Pres. Fund)			
18 Repairs and restoration of the stone walls surrounding Hillside Cem.	100,000.00			35,600.00 (2011 Comm. Pres. Hist. Pres. Acct.) 64,400.00 (2011 Comm. Pres. Budgeted Reserve Acct)			
19 Agricultural Preservation Restriction Acct.	13,500.00			5,600.00 (2011 Com. Pres. Open Space Acct) 7,900.00 (2011 Com. Pres. Budgeted Reserve Acct)			
Subgrand Total	2,855,591.00	827,849.00	0.00	383,500.00	1,644,242.00		
Grand Total:	24,047,535.00	21,289,898.00	210,635.00	737,714.00	1,809,288.00		

TOWN OF MONSON

Annual Town Meeting Certifications

May 9, 2011

Art. 2: The Town voted unanimously to fix the salary of all elected officials as prescribed:

Town Clerk	\$42,995.85
Highway Surveyor	\$67,807.56

Art. 3: The Town voted unanimously to re-authorize the existing Revolving Funds under M.G.L. Chapter 44 Section 53E1/2 as per Attachment A, naming the programs and purposes for which said revolving fund may be expended, the receipts to be credited to the fund, the board, department or officer authorized to expend from said fund and the limit on the total amount which may be expended from said fund during the fiscal year.

Art. 5: The Town voted unanimously to pass over this article. (Stabilization Acct)

Art. 7: The Town voted unanimously to transfer and appropriate the Comcast, Inc. Franchise Fee to Municipal Public Access Cable Television, Inc.

Art. 8: The Town voted unanimously to accept any funds which have been offered to the Town's Perpetual Care Cemetery Fund since the last Annual Town Meeting.

Art. 10: The Town voted unanimously to authorize the Town Treasurer and Town Collector to enter into written agreements with banking institutions having their principal offices in the Commonwealth of Massachusetts, for a period not to exceed one year, pursuant to which specified amounts of the funds of the Town in return for the provision by said institution(s) of banking services; such services that so qualify shall be prescribed by the Commissioner of Revenue, as well as by other provisions of Massachusetts General Laws, Chapter 44, et.seq.

Art. 11: The Town voted unanimously to authorize the Selectmen to sell at public or private sale, after first giving notice of sale in some convenient and public place in the Town, fourteen (14) days at least before the sale, property taken by the Town under tax title procedure; provided, however, that the Selectmen or whomsoever they authorize to hold such sale may reject any bid which they or the person so authorized may deem inadequate.

Art. 12: The Town voted unanimously to borrow and appropriate a sum of money up to four hundred seventy-four thousand three hundred five dollars (\$474,305.00) to be used for construction projects authorized through the Chapter 90 Bond Issue, provided however that the town be reimbursed one hundred percent (100%) of said sum upon project completion.

Art. 16: The Town voted unanimously to pass over this article. (Fund Balance for HS Construction Debt.)

Art. 20: The Town voted unanimously to authorize the borrowing of a sum of money not to exceed \$175,000.00 for the purchase and equipping of a new ambulance.

Art. 21: The Town voted unanimously to authorize the establishment of a revolving fund under M.G.L. Chapter 44, Section 53E1/2 entitled "Community Garden Fund" to pay for Community

Garden supplies and equipment, with receipts credited to the fund being from fees charged for garden plots and gifts received, which shall be expended only by the Board of Selectmen and such fund shall be limited to three thousand dollars (\$3,000.00) and any funds remaining at the end of the fiscal year will be held for future expenditure.

Art. 22: The Town voted by standing vote to accept M.G.L. Chapter 64L imposing a local meals excise of .75%. Yes 111 No 49 Article passed.

Art. 23: The Town voted unanimously to enact a new Town of Monson General By-Law, entitled "Right to Farm" and further that non-substantive changes to the numbering of this by-law be permitted in order that it be in compliance with the numbering format of the Town of Monson General Bylaws. The Right to Farm bylaw is for the purpose of stating with emphasis the Right to Farm accorded to all citizens of the Commonwealth under Article 97 of the Massachusetts Constitution, and all state statutes and regulations there under including but not limited to M.G.L. Chapter 40A, Section 3, Paragraph 1; Chapter 90, Section 9; Chapter 111, Section 125A; and Chapter 128, Section 1A. This general bylaw encourages the pursuit of agriculture, promotes agriculture-based economic opportunities and protects farmlands within the Town of Monson by allowing agricultural uses and related activities to function with minimal conflict with abutters and local agencies; a copy of the complete text of the Right to Farm Bylaw is attached hereto and incorporated herein as Exhibit "A".

Art. 24: The Town voted unanimously to enact a new Town of Monson General Bylaw, entitled "Stretch Energy Code" for the purpose of regulating the design and construction of buildings for the effective use of energy, pursuant to Appendix 120AA of the Massachusetts Building Code, 780 CMR, the "Stretch Energy Code", including amendments or modifications thereto, and further that non-substantive changes to the numbering of this bylaw be permitted in order that it can be in compliance with the numbering format of the Town of Monson General Bylaws; a copy of the complete text of the "Stretch Energy Code" bylaw is attached hereto and incorporated therein as Exhibit "B".

Art. 25: The Town voted unanimously to authorize the Board of Selectmen to acquire any necessary rights in land parcels from the Commonwealth of Massachusetts by and through the Division of Capital Asset Management ("DCAM") for the purpose of obtaining a secure and public right of way to allow for the construction and roadway safety improvements provided by the Hospital Road Bridge Repair/Replacement Project, No. M-27-011, and further that the Selectmen may acquire these rights through license agreements or otherwise subject to final approval by Town Counsel. The subject parcels are currently identified on DRAFT plans prepared by PARE Corporation on behalf of the Massachusetts Department of Transportation, and currently on file with the Town Clerk, but are subject to change pending approval of a final plan.

Art. 26: The Town voted unanimously to accept the devise of properties for no financial consideration and currently owned by Jean M. Porwoll Trust of July 2010, dated July 25, 2010, located on Reimers Road and consisting of approximately Fifty-nine and sixty-one one-hundredths (59.61) acres, more or less, described in three (3) deeds all dated July 28, 2010 and recorded in the Hampden County Registry of Deeds in Book 18390, at pages 497, 499 and 501, to which deeds reference is made for more particular descriptions, with the restriction that the properties not be developed as industrial, residential or commercial real estate, but be preserved for wildlife, agriculture and silviculture; the land to be in the care and control of and managed by the Monson Conservation Commission under the provisions of Massachusetts General Laws, Chapter 40, Section 8C and Article 97, as they may hereafter be amended, and other Massachusetts Statutes relating to Conservation, and the Town of Monson and the Monson Conservation Commission be hereby authorized to enter into any and all agreements, subject to

(11)

Town Counsel approval, and to further execute any and all instruments as may be necessary on behalf of the Town of Monson to affect said acceptance with the above restrictions.

Art. 27: The Town voted to defeat to accept the donation of land constituting two lots on McCray Circle currently owned by Charles Richard and shown as Lot 38, consisting of 25,374 square feet and Lot 39, constituting of 65,785 square feet and currently recorded in the Hampden County Registry of Deeds in Book 11709, Page 542 and further shown on Plan 333, Page 75 in the Hampden County Registry of Deeds with the restriction that the properties not be developed as industrial, residential or commercial real estate, but be preserved for wildlife, agriculture and silviculture; the land to be in the care and control of and managed by the Monson Conservation Commission under the provisions of Massachusetts General Laws, Chapter 40, Section 8C and Article 97, as they may hereafter be amended and other Massachusetts Statutes relating to Conservation, and the Town of Monson and the Monson Conservation Commission be hereby authorized to enter into any and all agreements, subject to Town Counsel approval and to further execute any and all instruments as may be necessary on behalf of the Town of Monson to affect said acceptance with the above restrictions.

Art. 28: The Town voted unanimously to express its support for the Board of Selectmen to begin a process, including the appointment of a committee, to review, analyze and possibly recommend changes in local government structure with the intention of creating a streamlined management structure suited to the town and its needs, possibly including but not necessarily limited to consolidation of similar departmental functions, elimination and consolidation of certain elected boards, committees and commissions, all with the intention of achieving greater accountability and efficiency in the expenditure of tax dollars, and any recommendations subject to the final approval of town meeting.

Art. 29: The Town voted unanimously to authorize the Town Moderator, at his or her discretion, to arrange for the video and audio recording of future Town Meetings, with said recordings to be broadcast on local access cable television at a date following said Town Meeting.

Art. 30: The Town voted unanimously to require the mandatory television airing and recording of all open Finance Committee meetings using the Community Access MPACT station .

I, hereby certify that the Annual Town Meeting was duly called according to the Bylaws and the Warrant was properly posted. The Meeting convened at 7:03 pm and after the completion of the first three articles the meeting was adjourned at 7:18 pm to conduct the Special Town Meeting. After completion of the Special Town Meeting, the Annual Meeting convened at 7:19 pm and upon completion of all the articles the meeting was dissolved at 9:30 pm. Moderator Richard Guertin reappointed the following individual to the Finance Committee for a term to expire April 2013. Peter Fimognari, Robert Finnegan and J. Kurt Kaiser.

A true copy: ATTEST
Nancy C. Monnell
Monson Town Clerk

Attachment "A"
TOWN OF MONSON
M.G.L. Chap. 44 Sec 53E 1/2
Re-authorize Revolving Funds Fiscal 2011

Title	Use	Source of Revenue	Authorization	Limit	Disposition
1. Assessors' Reports	To purchase various office and computer supplies for Assessors' office	100% of fees charged for the programming, formatting, & printing of inventory control sheets, and reports done by requests for various appraisers, realtors, banks, etc.	Board of Assessors	\$3,000	Balance from prior Fiscal Years to be held for expenditure.
2. Collectors' Report	To purchase office supplies and other routine office expenses for the Collector's office	100% of fees charged for bill copies, tax research for filing of income tax returns, community development tax forms and all related information provided to mortgage companies and tax services.	Town Collector	\$7,000	Balance from prior Fiscal Years to be held for expenditure.
3. Municipal Technology	To pay for technology related expenses.	100% of proceeds of the cable television licensing agreement	Board of Selectmen	\$26,000	Balance from prior Fiscal Years to be held for expenditure.
4. Memorial Hall	To pay for utility, maintenance, and custodial costs for Memorial Hall.	100% of rental fees collected from organizations using the building	Board of Selectmen	\$10,000	Balance from prior Fiscal Years to be held for expenditure.
5. Firearms Records	To pay for firearms permit fees due to the Commonwealth of Massachusetts	75% of firearms permits fees collected from the issuing of firearms permits	Chief of Police	\$30,000	Balance from prior Fiscal Years to be held for expenditure.
6. Driveway Inspector	To pay Driveway Inspector for services rendered.	85% of driveway permit fees collected	Board of Selectmen	\$2,500	Balance from prior Fiscal Years to be held for expenditure.
7. Building Inspector	To purchase office supplies and other routine office expenses for the Building Department	100% of fees charged for copies and associated fees for researching town records	Building inspector	\$1,000	Balance from prior Fiscal Years to be held for expenditure.
8. Gas Inspector	To pay Gas Inspector for services rendered.	85% of gas permit fees collected.	Board of Selectmen	\$7,000	Balance from prior Fiscal Years to be held for expenditure.
9. Plumbing Inspector	To pay Plumbing Inspector for services rendered.	85% of plumbing permit fees collected.	Board of Health	\$12,000	Balance from prior Fiscal Years to be held for expenditure.

Title	Use	Source of Revenue	Authorization	Limit	Disposition
10. Electrical Inspector	To pay Electrical Inspector for services rendered.	85% of electrical permit fees collected	Board of Selectmen	\$39,000	Balance from prior Fiscal Years to be held for expenditure.
11. Cross-Alter Inspector	To pay Cross-Alter Inspector for services rendered.	85% of street excavation permit fees collected	Board of Selectmen	\$4,000	Balance from prior Fiscal Years to be held for expenditure.
12. Forest Fire Equipment	To purchase forest fire fighting equipment.	100% of burning permit fees collected	Fire Chief	\$13,000	Balance from prior Fiscal Years to be held for expenditure.
13. Recycling Materials	To pay for recycling materials and equipment and for the cost of disposing of recycling materials collected.	100% of revenue received during the year at "collection events" for items such as: tires, televisions, refrigerators, propane tanks, etc. and proceeds from the sale of recycling bins	Board of Health	\$16,000	Balance from prior Fiscal Years to be held for expenditure.
14. Apartment Inspections	To pay Health Inspector for services rendered.	85% of apartment inspection fees collected	Board of Health	\$1,000	Balance from prior Fiscal Years to be held for expenditure.
15. Title V Inspector	To pay Title V Inspector for services rendered.	85% of percolation test and septic system repair fees collected	Board of Health	\$21,000	Balance from prior Fiscal Years to be held for expenditure.
16. Summer Theatre	To pay for summer theatre expenses and capital improvements.	100% of monies collected from theatre productions including: ticket sales, donations, & grants	Parks & Recreation Commissioners	\$20,000	Balance from prior Fiscal Years to be held for expenditure.

Title	Use	Source of Revenue	Authorization	Limit	Disposition
17. P. & R. Pool Program	To pay for PT wages of pool director & lifeguards, for pool chemicals & supplies as related to the pool recreation program.	100% of pool usage fees collected from individuals using the Quarry Hill Community School pool	Parks & Recreation Commissioners	\$70,000	Balance from prior Fiscal Years to be held for expenditure.
18. School Transportation	To pay for costs of school department transportation, including bus maintenance expenses and staff wages	100% of fees paid by students using school transportation system	School Committee	\$46,000	Balance from prior Fiscal Years to be held for expenditure.
19. Police K-9 Program	To pay for expenses related to the training, operation and maintenance of the Police K-9 unit.	100% of gifts, donations and fund raising efforts specifically for Police K-9 program.	Police Chief	\$20,000	Balance from prior Fiscal Years to be held for expenditure.
20. Tax Assistance Program	To pay for expenses related to the printing and disseminating of brochures to encourage donations to the Tax Assistance Committee for Low Income Senior and Disabled Citizens	100% of gifts, donations and fund raising efforts specifically for the Tax Assistance Program	Tax Assistance Committee	\$4,000	Balance from prior Fiscal Years to be held for expenditure.
21. COA Home Modification	To pay expenses associated with providing home modifications to ensure safe & handicap accessible residences for our elderly and disabled town residents, who income qualify for grants.	Town meeting appropriation from Community Preservation Funds	Monson Council on Aging	\$25,000	Balance from prior Fiscal Years to be held for expenditure
22. Transportation for outside Activities and out of district students	To pay expenses associated with providing transportation for outside activities and out of district students	100% of receipts paid for field trips, athletic trips, and other school groups and community groups, and neighboring districts for pupil transportation	School Committee	\$60,000	Balance from prior Fiscal Years to be held for Expenditure
23. COA Memorial Garden	To pay expenses associated with maintaining the Monson Memorial Garden and structures within the garden located at the Monson Senior Center	100% of gifts donated to the Monson Memorial Garden	Monson Council on Aging	\$7,000	Balance from prior Fiscal Years to be held for expenditure

ATTACHMENT B

TOWN OF MONSON
M.G.L. CHAP. 44, SEC. 53 E 1/2
REVOLVING FUNDS ANNUAL REPORT

ACCOUNT	BEG. BALANCE	TOWN MTG. SUBSIDY	FY2010 RECEIPTS	FY2010 EXP.	JULY - DEC FY 2011 RECEIPTS	JULY - DEC FY 2011 EXP.	BALANCE	SPENDING INCREASES
Assessors' Report	476.51		687.00	0.00	662.00	0.00	1,825.51	0
Collector's Report	6,031.83		3,782.00	6,103.64	1,736.00	0.00	5,446.19	2,000.00
Memorial Hall	2,023.68		2,930.00	2,259.21	3,092.00	1,416.79	4,369.68	0
Firearms Records	-75.00		3,725.00	3,650.00	5,712.50	5,712.50	0.00	0
Police K-9	16600.58		4,000.00	2,432.81	0.00	2,416.11	15,751.66	0
Driveway Inspector	102.00		714.00	663.00	153.00	153.00	153.00	0
Building Inspector	737.05		110.00	544.97	10.00	0.00	312.08	0
Gas Inspector	2,597.00		3,034.50	3,415.50	1,360.00	2,703.00	873.00	0
Plumbing Inspector	6,532.25		5,771.50	3,136.50	2,057.00	4,377.50	6,846.75	0
Electrical Inspector	22,869.45		10,450.99	3,340.50	4,717.50	1,283.50	33,413.94	5,000.00
Cross Alter Inspector	170.00		3,485.00	2,975.00	1,275.00	1,275.00	680.00	0
Apartment Inspector	42.50		297.50	255.00	85.00	85.00	85.00	0
Parking Fines	45.00		355.00	250.00	265.00	242.50	172.50	0
Fire Fighting Equipment	8,485.91		3,860.00	703.11	0.00	3,218.62	8,424.18	0
Compost Bins	200.00		0.00	0.00	0.00	0.00	200.00	0
Recycling Bins	1,470.85		242.00	1,724.37	196.00	0.00	184.48	0
Recycling Bulk Material	13,823.49	-6,453.49	4,784.00	2,154.00	1,293.00	180.00	11,113.00	4,000.00
Title V Inspector	13,773.49		12,410.00	15,980.00	6,927.50	6,502.50	10,628.75	0
Tobacco Control Fines	1,000.00		0.00	0.00	0.00	0.00	1,000.00	0
Municipal Technology	15,721.11		22,431.52	30,572.58	10,297.32	7,181.94	10,695.43	0
Tax Assistance Gifts	2,620.00		0.00	601.20	0.00	436.75	1,582.05	0
Summer Theatre	2,804.14		12,080.37	12,552.25	8,388.00	10,578.87	141.39	0
Pool Program	1,626.77		66,381.41	64,929.54	24,178.25	21,533.99	5,722.90	0
School Transportation Fee	2,134.79		37,099.00	16,987.08	23,771.00	5,019.00	40,998.71	-7,000.00
School Transp Out of Dist	7,486.26		47,053.00	23,553.56	11,912.68	707.25	42,191.13	20,000.00
Trench Permits	530.25	-887.25	357.00	0.00	0.00	0.00	0.00	0
COA Home Modification	0.00	25000.00	0.00	0.00	0.00	2949.18	22,050.82	0
Coa Memorial Garden	0.00	2696.68	326.00	68.20	0.00	0.00	2954.00	0
TOTAL	129,830.17	20,355.94	246,366.79	198,852.02	108,088.75	77,973.00	227,816.63	24,000.00

ATM ARTICLE 23: (EXHIBIT "A")

MONSON RIGHT-TO-FARM BYLAW

To see if the town will vote to accept a Monson Right-to-farm bylaw or take any other action relative thereto.

Section 1- Legislative Purpose and Intent

The purpose and intent of this By-law is to state with emphasis the Right to Farm accorded to all citizens of the Commonwealth under Article 97 of the Massachusetts Constitution, and all state statutes and regulations there under including but not limited to Massachusetts General Laws Chapter 40A, Section 3, Paragraph 1; Chapter 90, Section 9, Chapter 111, Section 125A and Chapter 128 Section 1A.

We the citizens of Monson restate and republish these rights pursuant to the Town's authority conferred by Article 89 of the Articles of Amendment of the Massachusetts Constitution, ("Home Rule Amendment").

This General By-law encourages the pursuit of agriculture, promotes agriculture-based economic opportunities, and protects farmlands within the Town of Monson by allowing agricultural uses and related activities to function with minimal conflict with abutters and local agencies. This By-law shall apply to all jurisdictional areas within the Town.

Section 2 - Definitions

The word "farm" shall include any parcel or contiguous parcels of land, or water bodies used for the primary purpose of commercial agricultural, or accessory thereto. The words "farming" or "agriculture" or their derivatives shall include, but not limited to the following:

- farming in all its branches and the cultivation and tillage of the soil;
- dairying;
- production, cultivation, growing, and harvesting of any agricultural, aquacultural, floricultural, viticultural, or horticultural commodities;
- growing and harvesting of forest products upon forest land, and any other forestry, lumbering, or tree-growing operations;
- raising of livestock including horses;
- keeping of horses as a commercial enterprise;
- keeping and raising of poultry, swine, cattle, sheep, ratites (such as emus, ostriches, and rheas) and camelids (such as llamas, alpacas, and camels), and other domesticated animals for food and other agricultural purposes, including bees and fur-bearing animals.

"Farming" shall encompass activities including, but not limited to, the following:

- operation and transportation of slow-moving farm equipment over roads within the town;
- control of pests including, but not limited to, insects, weeds, predators, and disease organisms of plants and animals;
- application of manure, fertilizers, and pesticides;
- conducting agriculture-related educational, agri-tourism and farm-based recreational activities, provided that the activities are related to marketing the agricultural output or services of the farm;
- processing and packaging of the agricultural output of the farm and the operation of a farmer's market or farm stand including signage thereto;

- maintenance, repair, or storage of seasonal equipment or apparatus owned or leased by the farm owner or manager used expressly for the purpose of propagation, processing, management, or sale of the agricultural products;
- on-farm relocation of earth and the clearing of ground for farming operation;
- construction and use of farm structures and facilities for the storage of animal wastes, farm equipment, pesticides, fertilizers, agricultural products and livestock, for the processing of animal wastes and agricultural products, for the sale of agricultural products, and for the use of farm labor, as permitted by state building codes and regulations; including construction and maintenance of fences.
- Harvest of livestock that fall within Massachusetts General Law guidelines.

Section 3 - Right to Farm Declaration

The Right to Farm is hereby recognized to exist with the Town of Monson. The above-described agricultural activities may occur on holidays, weekdays, and weekends by night or day and shall include the attendant incidental noise, odors, dust, and fumes associated with normally accepted agricultural practices. It is hereby determined that whatever impact may be caused to others through the normal practice of agriculture is more than offset by the benefits of farming to the neighborhood, community, and society in general. The benefits and protections of this Bylaw are intended to apply exclusively to those agricultural and farming operations and activities conducted in accordance with generally accepted agricultural practices. Moreover, nothing in this Right to Farm Bylaw shall be deemed as acquiring any interest in land, or imposing any land use regulation, which is properly the subject of state statute, regulation, or local zoning bylaw.

Section 4 - Effective Date

This Bylaw becomes effective upon approval by the Massachusetts Attorney General and publishing by the Town Clerk as required by M.G.L. Chapter 40 § 32.

Section 5 - Disclosure Notification to Real Estate Buyers

In order to allow prospective purchasers to make informed decisions prior to a real estate transaction and to promote understanding between farmers and their new neighbors after a transaction, the Town of Monson will include with all municipal lien certificates the following:

“It is the policy of the Town of Monson to conserve, protect and encourage the maintenance and improvement of agricultural land for the production of food and other agricultural products, and also for its natural and ecological value. This disclosure notification is to inform buyers that the property they are about to acquire lies within a town where farming activities occur. Such farming activities may include, but are not limited to, activities that cause noise, dust and odors. Purchasing, and henceforth occupying land within Monson means that one should expect and accept such conditions as a normal and necessary aspect of living in Monson.”

Within 30 days after this Bylaw becomes effective the Board of Selectman shall make available for use by selling landowners or their agents (and assigns) copies of example written notifications.

Within 30 days after this Bylaw becomes effective the Board of Selectman shall prominently place in the town hall the above disclosure.

Section 6 - Resolution of Disputes

Any person who seeks to complain about the operation of a farm may, notwithstanding pursuing any other available remedy, file a grievance with the Board of Selectman, the Zoning Enforcement Officer, or the Board of Health,

depending upon the nature of the grievance. The filing of the grievance does not suspend the time within which to pursue any other available remedies that the aggrieved may have. Upon receipt of said complaint, the Zoning Enforcement Officer or Board of Selectman shall forward a copy of the grievance to the Agricultural Commission or its agent, which shall review and facilitate the resolution of the grievance, and report its recommendations to the referring Town authority within an agreed-upon time frame.

The Board of Health, except in cases of imminent danger or public health risk, shall forward a copy of the grievance to the Agricultural Commission or its agent, which shall review and facilitate the resolution of the grievance, and report its recommendations to the Board of Health within an agreed-upon time frame.

Section 7 - Severability Clause

If any part of this Bylaw is for any reason held to be unconstitutional or invalid, such decision shall not affect the remainder of this bylaw. The Town of Monson hereby declares the provisions of this Bylaw to be severable.

ATM ARTICLE 24: (EXHIBIT "B")

STRETCH ENERGY CODE

- 1 Definitions**
- 2 Purpose**
- 3 Applicability**
- 4 Authority**
- 5 Stretch Code**

1. Definitions

International Energy Conservation Code (IECC) 2009 - The International Energy Conservation Code (IECC) is a building code created by the International Code Council. It is a model code adopted by many state and municipal governments in the United States for the establishment of minimum design and construction requirements for energy efficiency. Commencing July 1, 2010, the baseline energy conservation requirements of the MA State Building Code will default to IECC 2009 and MA amendments.

Stretch Energy Code - Codified by the Board of Building Regulations and Standards as 780 CMR Appendix 120 AA, the Stretch Energy Code is the International Energy Conservation Code (IECC) 2009 with amendments contained herein.

2. Purpose

The purpose of 780 CMR 120.AA is to provide a more energy efficient alternative to the base energy code applicable to the relevant sections of the building code for both new construction and existing buildings.

3. Applicability

This code applies to residential and commercial buildings. Buildings not included in this scope shall comply with 780 CMR 13, 34, 61, or 93, as applicable.

4. Authority

A municipality seeking to ensure that construction within its boundaries is designed and built above the energy efficiency requirements of 780 CMR may mandate adherence to this appendix.

780 CMR 120 AA may be adopted or rescinded by any municipality in the commonwealth in the manner prescribed by law. Updated 2/18/10

5. Stretch Code

The Stretch Code, as codified by the Board of Building Regulations and Standards as 780 CMR Appendix 120 AA, including any amendments or modifications, is herein incorporated by reference into the Town of Monson General Bylaws.

The Stretch Code is enforceable by the building inspector/municipal code official.